

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-2010 -Budget Release Order for an amount of Rs.1,99,43,000/- (Rupees One Crore Ninety Nine Lakhs and Forty Three Thousands only) towards balance of 2nd and 3rd quarter provision under Plan Schemes, to the Commissioner, Social Welfare, A.P., Hyderabad- Orders – Issued.

FINANCE (Expr.SW) DEPARTMENT

G.O.Rt.No:900

Dated: 05-03-2010,
 Read the following:

- 1 G.O.Ms.No.59, Finance (BG.I) Dept., dt.30-03-2001.
- 2 G.O.Ms.No.88, Finance (BG.I) Dept., dt.04-03-2009.
3. G.O.Ms.No.116, Finance (BG.I) Dept., dt.08-04-2009.
4. G.O.Ms.No.250 Finance (BG.I) Dept., dt.12-10-2009.
5. G.O.Rt.No.1992, Finance (ESW) Dept., dt.17-04-2009
6. G.O.Rt.No.3617, Finance (ESW) Dept, dt.10-9-2009
7. SWD.U.O.No.3713/Bud.2./2009, dated.27-1-2010.

ORDER:

In pursuance of the orders issued in the references 1st to 6th read above, and as requested by the Social Welfare Department in the reference 7th read above Government hereby issue a Budget Release Order to the Commissioner of Social Welfare, A.P., Hyderabad, for an amount of Rs.1,99,43,000/- (Rupees One Crore Ninety Nine Lakhs and Forty Three Thousands only) towards balance of 2nd and 3rd quarter provision from B.E.2009-2010 under the following Plan Schemes:

Sl. No.	Name of the Scheme	Head of Account	Provision in B.E. 2009-2010	Plan		(Rs.In Thousand)	
				5	6	7	8
1	Book Banks	2225-01-MH-277- GH-11- SH (08)Book banks 500/503 Other Expenditure	2.50	1.25	62	D.V. bill	Drawing Officer Concerned
2	Spl.Criminal Courts dealing with offences under the IPC & PCR Act, 1955, against SCs & STs.	2225- 01-M.H.800 G.H.11-SH (05)- Spl.Criminal Courts dealing with offences under the IPC & PCRAAct, 1955, against SCs & STs- 010-Salaries 020-Wages 110/111 -T.A. 130/131-Service Postage, Telegram & Telephone Charges 130/132-Other Office Expenses 130/133-Water & Electricity Charges 140-Rents, Rates & Taxes 240 -Petrol, Oil & Lubricants 260-Advertising, Sales & Publicity Expenses	1,51,30 5,02 41,03 20,97 50,40 15,85 43,84 8,33 67,68	75,65 2,51 20,51 10,48 25,20 7,92 21,92 4,16 33,84	37,83 1,25 10,25 5,24 12,60 3,96 10,96 2,08 16,92	D.V. Bill	Drawing Officer Concerned
		270/272-Maintenance	14,77	7,38	3,69	L.O.C.	
		280/284-Other Payments 410-Secret Service Expr. 500/503-Other Expr. 510-Motor Vehicles	10,13 1,28 8,64 25,56	5,06 64 4,32 12,78	2,53 32 2,16 6,39	D.V. Bill	
		Total SH (05)	4,64,80	2,33,62	1,16,18		

3	A.P. SC, ST Commission	2225-01-MH.800-GH. 11-SH (07)- A.P. SC, ST Commission-					D.V.Bill	Drawing Officer Concerned
		010-Salaries	43,41	21.70	10,85			
		020-Wages	5,00	2,50	1,25			
		050-Rewards	2,50	1,25	63			
		110/111 -T.A.	6,00	3,00	1,50			
		110/131-T.A./D.A to Non-Official Members	9,00	4,50	2,25			
		130/131-Service Postage, Telegram & Telephone Charges	3,00	1,50	75			
		130/132-Other Office Expenses	12,00	6,00	3,00			
		130/133-Water & Electricity Charges	2,25	1,12	56			
		130/134-Hiring of Private Vehicles	4,00	2,00	1,00			
		140-Rents, Rates & Taxes	5,50	2,75	1,37			
		240-Petrol, Oil & Lubricants	3,00	1,50	75			
		260-Advertising, Sales & Publicity Expenses	20,03	10,01	5,00			
		270/272-Maintenance	5,00	2,50	1,25	L.O.C.		Drawing Officer Concerned
		280/281-Pleaders Fees	1,00	50	25	D.V.Bill	Drawing Officer Concerned	Drawing Officer Concerned
		280/284-Other Payments	8,00	4,00	2,00			
		300-O.C.S.	9,50	4,75	2,38			
		500/503-Other Expr.	12,14	6,07	3,04			
		510-Motor Vehicles	13,67	6,83	3,42			
		Total SH (07)	1,65,00	82,48	41,25			
4	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02 -M.H.104- G.H.11 - SH(05)- Rehabilitation of Beggars, Maintenance of Homes for Beggars-					D.V. Bill.	Drawing Officer Concerned
		010-Salaries	37,96	18,98	9,49	D.V. Bill.	Drawing Officer Concerned	Drawing Officer Concerned
		110/111-T.A.	45	22	11			
		130/131-Service Postage, Telegram & Telephone Charges	2,00	1,00	50			
		130/132-Other Office Expenses	2,50	1,25	63			
		130/133-Water & Electricity Charges	1,50	75	38			
		210/211- Materials & Supplies	8,00	4,00	2,00			
		230-Cost of Ration/ Diet Charges	20,91	10,45	5,22			
		270/271-Other Expr.	50	25	13	L.O.C.		
		270/272-Maintenance	40	20	10			
		500/503-Other Expenditure.	78	39	20	D.V. Bill		
		Total SH (05)	75,00	37,49	18,76			
5	Rehabilitation Economic Development Liberation and Home for Jigin Women	2235- 02-MH 104-GH- 11- SH(08)- Rehabilitation Economic Development Liberation and Home for Jigin Women- 310/312-Other Grants-in-Aid						Drawing Officer Concerned.
6	Rehabilitation of Economic Development Liberation and Home for Jigin women (SCP)	2235-02-MH-789- GH-11-SH (10) Rehabilitation of Economic Development Liberation and Home for Jigin women-310-312 OGIA	7,50	1,87	3,74	G.I.A .Bill		Drawing Officer Concerned
7	Promotion of Inter Caste marriages	2235-60- MH-200- GH- 11-SH. (05) Promotion of Inter Caste marriages, 500/503- Other Expenditure	33,00	16,50	8,25	D.V. Bill		Drawing Officer Concerned

8	Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars	2235-02- MH-104-GH-11-SH (05) Rehabilitation of Beggars, Maintenance of Homes for Beggars including Child Beggars, 530/ 531 Other Expenditure	20,00	5,00	10,00	L.O.C	Drawing Officer Concerned
		Grand Total	7,70,30	3,78,21	1,99,43		

2 The Social Welfare Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note No.29875-A/1283/A1/BG.I/2006, Finance (BG.I) Dept., dt.25-11-2006.

3. The releases made above at serial No.6 and 8 include 2nd and 3rd quarters provision.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM
PRINCIPAL SECRETARY TO GOVERNMENT (FP)

To

The Social Welfare Department, A.P. Secretariat, Hyd.
The Commissioner, Social Welfare, A.P., Hyderabad.
The Secretary, APSWREIS, Hyderabad.
The VC.& MD., APSCCFC Ltd., Hyderabad.
The Accountant General, A.P., Hyd.
The Director, Treasuries and Accounts, A.P., Hyd.
The Director of Works Accounts, A.P., Hyd.
The Pay & Accounts Officer, Hyd.

Copy to

The Jt.Secretary to Govt., Finance (**TFR**) Dept.
Finance (**BG.IV/REINS**) Dept.
SF/SC.

//FORWARDED BY ORDER//

SECTION OFFICER